

**ANÁLISIS DE PAGOS ACUMULADOS A ENTIDADES DEL SDSS
AÑOS DEL 2003 AL 2006 y 2007 (al 31/05/2007)**

MONTOS PAGADOS					TOTAL	% DEL SEGURO	% DEL TOTAL
AÑO 2003	AÑO 2004	AÑO 2005	AÑO 2006	AÑO 2007	ACUMULADO	ACUMULADO	ACUMULADO

I.- SEGURO DE VEJEZ, DISCAPACIDAD Y SOBREVIVENCIA

Administradoras Fondos de Pensiones							82.27%	72.76%
Cuenta Personal	1,199,597,188.05	3,606,460,934.78	5,237,163,043.31	6,773,768,653.51	3,329,342,818.46	20,146,332,638.11	65.56%	57.99%
Aportes Voluntarios	2,049,264.11	103,144,322.68	381,755,045.36	141,524,405.48	-	628,473,037.63	2.05%	1.81%
Seguro de Vida	233,497,915.41	605,373,771.92	754,260,896.59	888,859,832.57	426,243,869.94	2,908,236,286.43	9.46%	8.37%
Comisión AFP	117,528,103.78	322,702,270.13	431,489,725.08	498,019,759.49	226,855,695.60	1,596,595,554.08	5.20%	4.60%
Total Transferido a las AFP	1,552,672,471.35	4,637,681,299.51	6,804,668,710.34	8,302,172,651.05	3,982,442,384.00	25,279,637,516.25		
Fondos de Pensiones Existentes Autorizados	58,731,615.03	129,512,918.25	167,702,122.52	207,360,143.95	98,216,265.89	661,523,065.64	15.58%	13.78%
Sistema de Reparto (SEF)	75,398,461.31	1,369,764,720.24	879,154,854.55	504,055,238.63	-	2,828,373,274.73	9.20%	8.14%
AUTOSEGURO (IDSS)	-	-	44,554,249.01	50,116,429.87	26,941,347.19	121,612,026.07	0.40%	0.35%
Fondo de Solidaridad Social	101,527,670.02	328,274,722.81	400,373,294.92	439,956,624.98	198,810,201.26	1,468,942,513.99	4.78%	4.23%
Operación SIPEN	25,383,421.13	82,072,432.28	100,095,246.20	109,989,360.62	49,702,780.12	367,243,240.35	1.20%	1.06%
Total Transferido a otras Instituciones del SVDS	261,041,167.49	1,909,624,793.58	1,591,879,767.20	1,311,477,798.05	373,670,594.46	5,447,694,120.78		
TOTAL SVDS	1,813,713,638.84	6,547,306,093.09	8,396,548,477.54	9,613,650,449.10	4,356,112,978.46	30,727,331,637.03	97.85%	86.54%

II.- SEGURO DE RIESGOS LABORALES

Prestaciones a Beneficiarios	0.00	709,273,019.16	1,182,369,144.56	1,292,735,922.04	581,642,060.15	3,766,020,145.91	93.79%	10.84%
Operación SISALRIL	0.00	30,862,897.55	45,221,952.84	53,017,895.64	25,286,445.76	154,389,191.79	3.84%	0.44%
Fondo de Solidaridad Social	0.00	20,429,762.68	28,812,917.21	32,700,711.14	13,215,001.19	95,158,392.22	2.37%	0.27%
TOTAL SRL	0.00	760,565,679.39	1,256,404,014.61	1,378,454,528.82	620,143,507.10	4,015,567,729.92	100.00%	11.56%

TOTAL PAGADO A INSTITUCIONES DEL SDSS	1,813,713,638.84	7,307,871,772.48	9,652,952,492.15	10,992,104,977.92	4,976,256,485.56	34,742,899,366.95		98.10%
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