

RÉGIMEN CONTRIBUTIVO  
PAGOS ACUMULADOS A ENTIDADES DEL SDSS  
AÑOS DEL 2003 AL 31-07-2010

MONTOS PAGADOS									TOTAL	% SEGURO	% TOTAL
AÑO 2003	AÑO 2004	AÑO 2005	AÑO 2006	AÑO 2007	AÑO 2008	AÑO 2009	AÑO 2010	ACUMULADO	ACUMULADO	ACUMULADO	

I.- SEGURO DE VEJEZ, DISCAPACIDAD Y SOBREVIVENCIA

Administradoras Fondos de Pensiones										78.61%	48.84%
Cuenta Personal	1,199,597,188.05	3,606,460,934.78	5,237,163,043.31	6,773,768,653.51	8,927,270,663.15	10,697,538,754.47	12,272,818,404.25	8,090,922,149.98	56,805,539,791.50	64.75%	40.23%
Aportes Voluntarios	2,049,264.11	103,144,322.68	381,755,045.36	141,524,405.48	12,828,099.77	45,255,077.23	108,085,643.35	48,870,758.04	843,512,616.02	0.96%	0.60%
Seguro de Vida	233,497,915.41	605,373,771.92	754,260,896.59	888,859,832.57	1,112,054,186.65	1,336,794,732.05	1,468,262,844.29	940,924,335.09	7,340,028,514.57	8.37%	5.20%
Comisión AFP	117,528,103.78	322,702,270.13	431,489,725.08	498,019,759.49	597,264,073.56	720,665,286.43	782,698,392.91	497,653,012.28	3,968,020,623.66	4.52%	2.81%
<b>Total Transferido a las AFP</b>	<b>1,552,672,471.35</b>	<b>4,637,681,299.51</b>	<b>6,804,668,710.34</b>	<b>8,302,172,651.05</b>	<b>10,649,417,023.13</b>	<b>12,800,253,850.18</b>	<b>14,631,865,284.80</b>	<b>9,578,370,255.39</b>	<b>68,957,101,545.75</b>		
										21.39%	13.29%
Fondos de Pensiones Existentes Autorizados	58,731,615.03	129,512,918.25	167,702,122.52	207,360,143.95	242,335,132.47	256,038,360.02	1,953,083,820.89	1,057,027,208.57	4,071,791,321.70	4.64%	2.88%
Sistema de Reparto (SEF)	75,398,461.31	1,369,764,720.24	879,154,854.55	504,055,238.63	774,512,624.44	748,627,595.92	840,977,009.05	549,768,250.47	5,742,258,754.61	6.55%	4.07%
TSS-INABIMA *	-	-	-	-	2,506,661,252.18	1,248,799,551.65	404,625,934.49	-	4,160,086,738.32	4.74%	2.95%
AUTOSEGURO (IDSS)	-	-	44,554,249.01	50,116,429.87	66,693,954.19	70,260,729.66	75,325,664.87	46,991,423.29	353,942,450.89	0.40%	0.25%
Fondo de Solidaridad Social	101,527,670.02	328,274,722.81	400,373,294.92	439,956,624.98	522,387,059.45	623,677,218.56	751,893,113.98	468,970,172.98	3,637,059,877.70	4.15%	2.58%
Operación SIPEN	25,383,421.13	82,072,432.28	100,095,246.20	109,989,360.62	130,598,212.33	140,107,420.91	132,002,937.52	81,842,586.73	802,091,617.72	0.91%	0.57%
<b>Total Transferido a otras Instituciones del SVDS</b>	<b>261,041,167.49</b>	<b>1,909,624,793.58</b>	<b>1,591,879,767.20</b>	<b>1,311,477,798.05</b>	<b>4,243,188,235.06</b>	<b>3,087,510,876.72</b>	<b>4,157,908,480.80</b>	<b>2,204,599,642.04</b>	<b>18,767,230,760.94</b>		
<b>TOTAL SVDS</b>	<b>1,813,713,638.84</b>	<b>6,547,306,093.09</b>	<b>8,396,548,477.54</b>	<b>9,613,650,449.10</b>	<b>14,892,605,258.19</b>	<b>15,887,764,726.90</b>	<b>18,789,773,765.60</b>	<b>11,782,969,897.43</b>	<b>87,724,332,306.69</b>	<b>100.00%</b>	<b>62.13%</b>

II.- SEGURO DE RIESGOS LABORALES

Prestaciones a Beneficiarios	0.00	709,273,019.16	1,182,369,144.56	1,292,735,922.04	1,635,826,213.16	1,581,393,650.86	1,687,099,942.14	1,088,955,309.42	9,177,653,201.34	94.57%	6.50%
Operación SISALRIL-SRL	0.00	30,862,897.55	45,221,952.84	53,017,895.64	70,883,463.60	68,964,104.81	73,407,508.64	47,156,535.89	389,514,358.97	4.01%	0.28%
Fondo de Solidaridad Social	0.00	20,429,762.68	28,812,917.21	32,700,711.14	22,880,747.22	16,186,878.83	11,097,268.35	5,197,795.74	137,306,081.17	1.41%	0.10%
<b>TOTAL SRL</b>	<b>0.00</b>	<b>760,565,679.39</b>	<b>1,256,404,014.61</b>	<b>1,378,454,528.82</b>	<b>1,729,590,423.98</b>	<b>1,666,544,634.50</b>	<b>1,771,604,719.13</b>	<b>1,141,309,641.05</b>	<b>9,704,473,641.48</b>	<b>100.00%</b>	<b>6.87%</b>

III.- SEGURO FAMILIAR DE SALUD

Cuidado de la Salud Afiliados Directos y Adiciona	0.00	0.00	0.00	0.00	2,756,085,892.38	12,262,043,622.24	14,997,271,060.83	11,411,199,238.69	41,426,599,814.14	94.66%	29.34%
FONAMAT	0.00	0.00	0.00	0.00	71,139,450.00	245,511,975.00	83,348,568.40	-	399,999,993.40	0.91%	0.28%
SUBSIDIOS	0.00	0.00	0.00	0.00	-	283,848,938.23	717,406,862.31	530,055,672.14	1,531,311,472.68	3.50%	1.08%
SISALRIL-Comisión	0.00	0.00	0.00	0.00	-	38,714,498.42	121,903,634.47	78,020,366.35	238,638,499.24	0.55%	0.17%
Estancias Infantiles	0.00	0.00	0.00	0.00	-	-	16,656,000.00	31,900,000.00	48,556,000.00	0.11%	0.03%
SESPAS***								120,000,000.00	120,000,000.00	0.27%	0.08%
<b>TOTAL SFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,827,225,342.38</b>	<b>12,830,119,033.89</b>	<b>15,936,586,126.01</b>	<b>12,171,175,277.18</b>	<b>43,765,105,779.46</b>	<b>99.73%</b>	<b>31.00%</b>

<b>TOTAL PAGADO A INSTITUCIONES DEL SDS:</b>	<b>1,813,713,638.84</b>	<b>7,307,871,772.48</b>	<b>9,652,952,492.15</b>	<b>10,992,104,977.92</b>	<b>19,449,421,024.55</b>	<b>30,384,428,395.29</b>	<b>36,497,964,610.74</b>	<b>25,095,454,815.66</b>	<b>141,193,911,727.63</b>		<b>100.00%</b>
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\* Del Monto Transferido a esta cuenta, en Sept. 2009, fue Reingresada la suma de RD\$665,213,329.78 de la cual fue transferida al Fondo de Pensiones INABIMA RD\$600,551,951.47 y el resto a otras entidades del Seguro de Vejez, Discapacidad y Supervivencia.

\*\*\* Transferidos en virtud de la Resolución 229 del CNSS del 15-01-2010.

En el año 2009 le fue devuelto tanto al sector empleador como a los trabajadores el monto de RD\$168,146,454.25.